

			2023-24 School Year				
	Enrolled May 2023	Enrolled June 2023	Number returning for 23-24	Number accepted invitation from lottery 23-24	Total returning + newly enrolled	2023-24 Target	Current Waitlist
Kindergarten	85	85		94	94	100	9 [1]
1st Grade	99	99	79	28	107	104	9 [2]
2nd Grade	108	108	94	15	109	108	10 [3]
3rd Grade	112	112	107	15	122	112	15 [4]
4th Grade	115	115	103	18	121	116	7
5th Grade	122	121	110	14	124	120	12
6th Grade	148	148	108	32	140	145	9 [5]
7th Grade	129	129	132	9	141	145	3
8th Grade	115	115	118	14	132	128	5 [6]
9th Grade	80	79	83	0	83	90	1 [7]
Total	1113	1111	934	239	1173	1168	80

[1] 9 invites have been extended

[2] 5 invites extended out of the 9

[3] 1 invited extended out of the 10

[4] 8 invites have been extended out of the 15

[5] 4 invites have been extended out of the 9

[6] 3 invites have been extended out of the 5

[7] 1 invite has been extended

Vista School Profit & Loss Budget Overview July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Less Construction</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense					
Income					
1000 · Local Revenue	987,067.36	987,067.36	689,472.47	297,594.89	143.16%
3000 · State Revenue	10,533,250.68	10,533,250.68	9,903,526.35	629,724.33	106.36%
4000 · Federal Revenue	769,469.13	769,469.13	999,341.19	-229,872.06	77.0%
Total Income	<u>12,289,787.17</u>	<u>12,289,787.17</u>	<u>11,592,340.01</u>	<u>697,447.16</u>	<u>106.02%</u>
Gross Profit	12,289,787.17	12,289,787.17	11,592,340.01	697,447.16	106.02%
Expense					
10 · INSTRUCTION	5,753,221.67	5,953,221.67	5,786,079.78	-32,858.11	99.43%
21 · STUDENT SUPPORT SERVICES	425,227.18	425,227.18	523,256.20	-98,029.02	81.27%
22 · SUPPORT SERV. INSTR. STAFF	41,431.93	41,431.93	169,549.96	-128,118.03	24.44%
23 · SUPPORT SERVICES-BOARD	7,557.90	7,557.90	1,000.00	6,557.90	755.79%
24 · SUPPORT SERV. ADMINISTRATION	498,680.14	498,680.14	847,479.80	-348,799.66	58.84%
25 · SUPPORT SERV. CENTRAL	443,446.00	443,446.00	558,790.64	-115,344.64	79.36%
26 · SUPPORT SERV. OPER. & MAINT.	432,682.49	432,682.49	546,541.89	-113,859.40	79.17%
27 · STUDENT TRANSPORTATION	16,657.96	16,657.96	131,802.19	-115,144.23	12.64%
31 · FOOD SERVICES LUNCH	212,141.36	212,141.36	367,955.91	-155,814.55	57.65%
33 · After School Program	82,580.38	82,580.38	63,469.08	19,111.30	130.11%
45 · BLDG AQUISITION & CONSTRUCTION	3,844,708.60	1,077,878.34	5,813,341.46	-1,968,632.86	66.14%
51 · Debt Service	13,104,815.00	1,634,815.00	1,758,042.50	11,346,772.50	745.42%
Total Expense	<u>24,863,150.61</u>	<u>10,826,320.35</u>	<u>16,567,309.41</u>	<u>8,295,841.20</u>	<u>150.07%</u>
Net Ordinary Income	<u>-12,573,363.44</u>	<u>1,463,466.82</u>	<u>-4,974,969.40</u>	<u>-7,598,394.04</u>	<u>252.73%</u>
Net Income	<u>-12,573,363.44</u>	<u>1,463,466.82</u>	<u>-4,974,969.40</u>	<u>-7,598,394.04</u>	<u>252.73%</u>
Restricted Funds Roll Over	280,000				
Accruals	150,000				
	<u>430,000</u>				

Budget Approval = 11,346,772.50
Need to amend 2023 budget to
accommodate paying off previous bond.

Highlight - Newly added

Red - Quoted from the law

VISTA SCHOOL ATTENDANCE POLICY

ATTENDANCE POLICY

Participation in scholastic activities is fundamental to a student's success at Vista School. We expect students to attend school and be on time. Vista School facilitates learning through discussions and projects completed during the allotted classes, making it difficult to make up this work if missed. Regular and on-time attendance creates lifelong habits of accountability and reliability.

While it is impossible to plan for illness or unexpected events, we strongly encourage families to plan outings and vacations when school is not in session to achieve the overall attendance expectations for a single school year. These expectations are:

No more than five (5) tardies

No more than three (3) unexcused absences

No more than ten (10) absences (excused or unexcused)

TARDINESS

Research significantly shows that punctual students perform better at school. For this reason students are expected to be in class on time. Vista School views tardiness as a class disruption and an attendance problem and will be addressed as such. Students who are late will need to receive a tardy slip from the office before being admitted to class. Habitual tardiness (three tardies to the same class) will result in two days of lunchtime skills. Continued tardiness will result in a school meeting with parents and possibly further disciplinary action.

Students who miss more than twenty (20) minutes of any given class period due to tardiness or early checkout will be considered absent for that class period.

UNEXCUSED ABSENCES

When a student is absent from school or class without a valid reason, the absence is considered unexcused (see Excused Absences).

When a student has accumulated several unexcused absences during the school year, the school will contact parents by telephone, text, e-mail, mail, or in person. When a student has accumulated at least five (5) unexcused absences during the school year, the first Notice of Compulsory Education Violation will be sent to the primary parent or guardian's home by mail. Following ten (10) total unexcused absences in a school year, a second Notice of Compulsory Education Violation will be sent by certified mail or through personal service.

The notice to the parent shall state that "it is a class B misdemeanor for the parent to intentionally or without good cause: fail to meet with the designated school authorities to discuss the school-age child's school attendance problems or fail to prevent the school-age child from being truant five or more times during the remainder of the school year (53G-6-202)." If the school believes that "after a Notice of Compulsory Education Violation is issued, the parent has failed to make a good faith effort to ensure that the school-aged child receives an appropriate education," mediation, and/or reporting to the Division of Child and Family Services will take place ("State Compulsory Education Requirements," "Truancy" regulations, and "Duties in promoting regular attendance [53G-6-202, 53G-6-203, 53G-6-206]).

EXCUSED ABSENCES

When a student is absent, parents are responsible for notifying the school via the website to excuse the absence within five (5) business days. Absences can be excused by going to www.vistautah.com and clicking the "Excuse an Absence" button on the homepage.

Vista School recognizes an excused absence from school consistent with Utah State Code, Section 53G-6-201:

- an illness, which may be either mental or physical.

- mental or behavioral health of the school-age child.
- a family death.
- an approved school activity.
- an absence permitted by a school-age child's: individualized education program (IEP); or Section 504 accommodation plan.
- a family emergency.
- a scheduled family event, as approved by the administration (see Pre-Approved Scheduled Absence)
- a medical or dental appointment (it is strongly recommended these appointments be scheduled outside of school hours)

A “valid excuse’ does not mean a parent acknowledgment of an absence for a reason other than a reason described in Subsections unless specifically permitted by the local school board, charter school governing board, or school district (53G-6-201).”

CHRONIC ABSENCES

If a student accumulates twenty (20) or more total absences in one school year, their enrollment at Vista School may be rescinded, and the student will need to reapply for admission. If medical circumstances hinder a student's attendance, the parent is encouraged to meet with a school administrator to formulate an individual attendance plan that will meet the student's needs.

PRE-APPROVED SCHEDULED ABSENCE

Parents may schedule a student’s absence for up to ten (10) school days per school year by submitting a [Pre-Approved Scheduled Absence Request Form](#) at least five (5) days before the absence occurs. (Forms are available at www.vistautah.com or the front office). The administration will determine whether or not to approve a scheduled absence as a valid excuse after considering if the absence would adversely impact the school-age child’s education. These absences will then be considered as excused absences.

MAKE-UP WORK FOR ABSENCES

When a student is absent from class, the student will be responsible for making up for the work they missed. Teachers will disclose in their class syllabus the process for making up missed work in their classes.

DISTANCE LEARNING POLICY

Vista School provides a distance learning option for homebound or convalescing students. These classes are self-paced but follow exactly the same school schedule.

In the event that a student is not able to attend school for an extended amount of time, the student or parent is responsible for notifying the school administration about the extenuating circumstances and the estimated length of time that the student will be absent. Decisions about possible educational services are made at the administration’s discretion.

TRUANCY

A school-age child who is absent from the assigned class(es) for at least half of the school day, without parental or school knowledge and the absence does not meet the standard of an excused or exempt absence (see Excused Absences), is considered truant. A student can only be considered truant once per day (53G-6-201).

NOTIFICATION OF ABSENCE OR TRUANCY

As the primary responsibility for students’ attendance lies with the parents (See the Utah Compulsory Attendance Law [53G-6-202, 53G-6-203, 53G-6-206]) The school will notify parents within 24 hours, either by phone or email, whenever their student is absent from class. Parents are responsible for ensuring that the school is updated with their current phone number and email address and that they are receiving emails from the school.

CHECKING OUT

If the student has been at school but needs to leave for any reason, the student must check out through the front office. Due to the afternoon carpool, the front office will be unable to check students out during the last 15 minutes of the school day. Students who miss more than 20 minutes of any given class period due to an early checkout will be considered absent for that class period. Checking out a student regularly is an attendance problem and will be addressed as such.

LATE PICK-UPS

Students must be picked up within 20 minutes of school dismissal. There is no supervision after this time. Late pick-up regularly is considered an attendance problem and will be addressed as such.

ATTENDANCE INFORMATION ACCESS

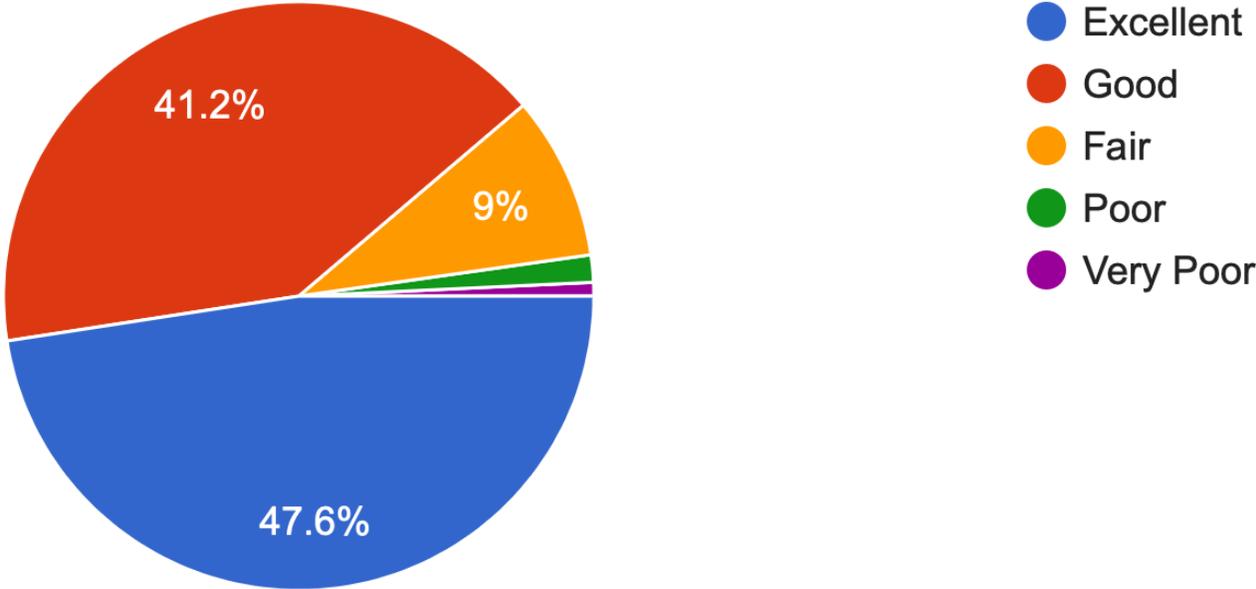
Vista School provides computerized attendance information, which is updated daily, to assist parents and students. Students and parents may check attendance records through the school's SIS Aspire (<https://vista.sedck12.org/Login/>).

Approved by Vista School Board, August 3, 2023

*** Please translate this in Spanish as well.**

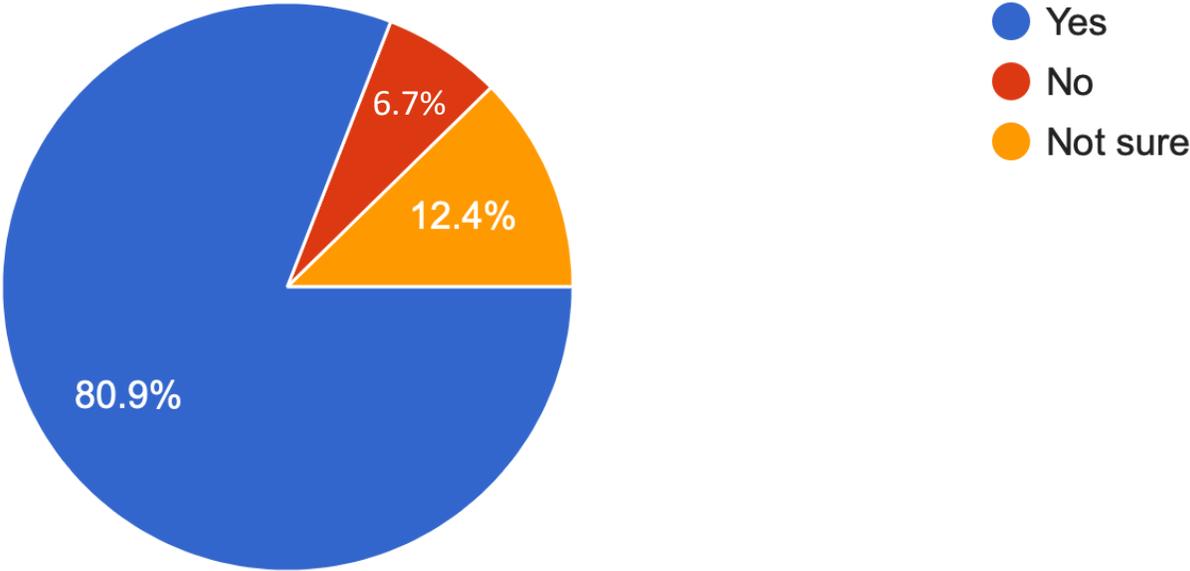
How would you rate Vista's climate?

267 responses



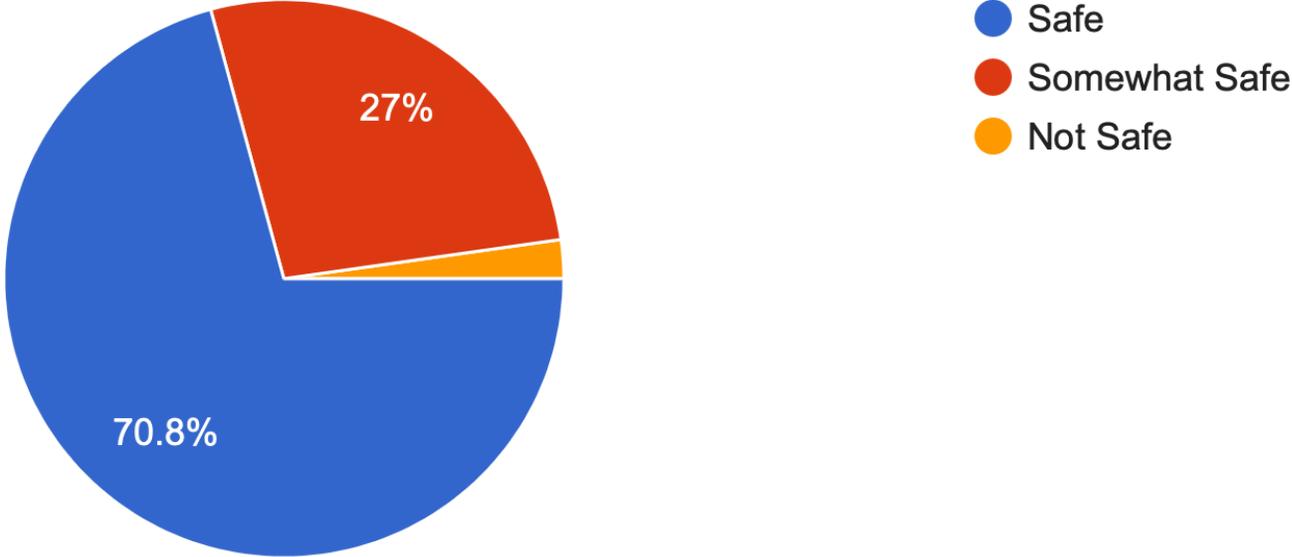
Do you feel the school's culture is inclusive and welcoming to all students?

267 responses



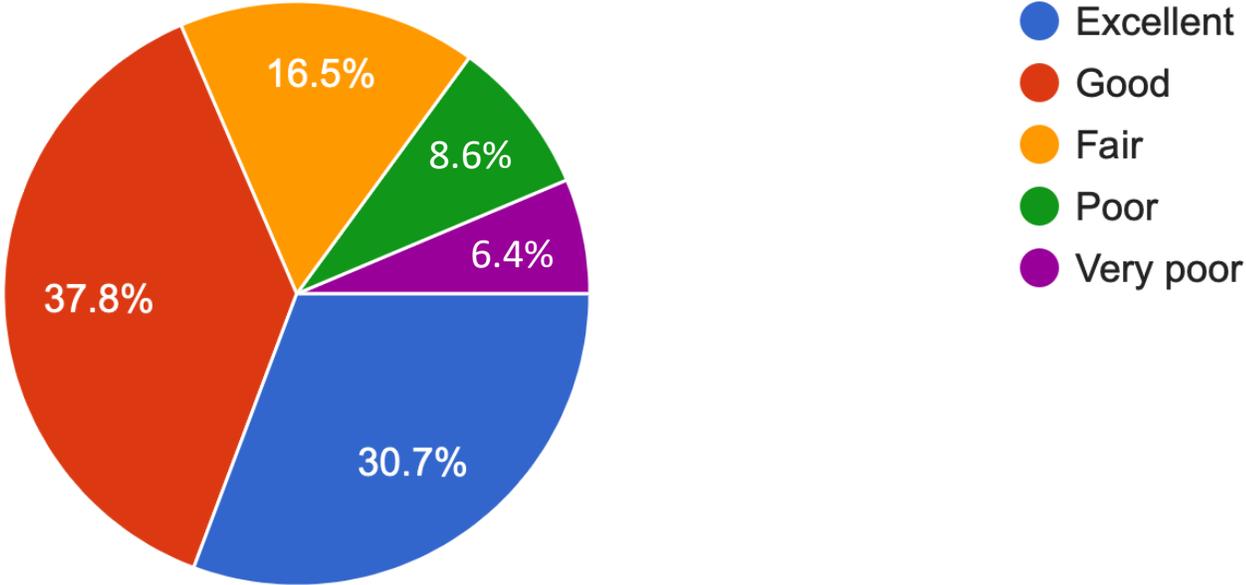
How safe do you feel your child is at school?

267 responses



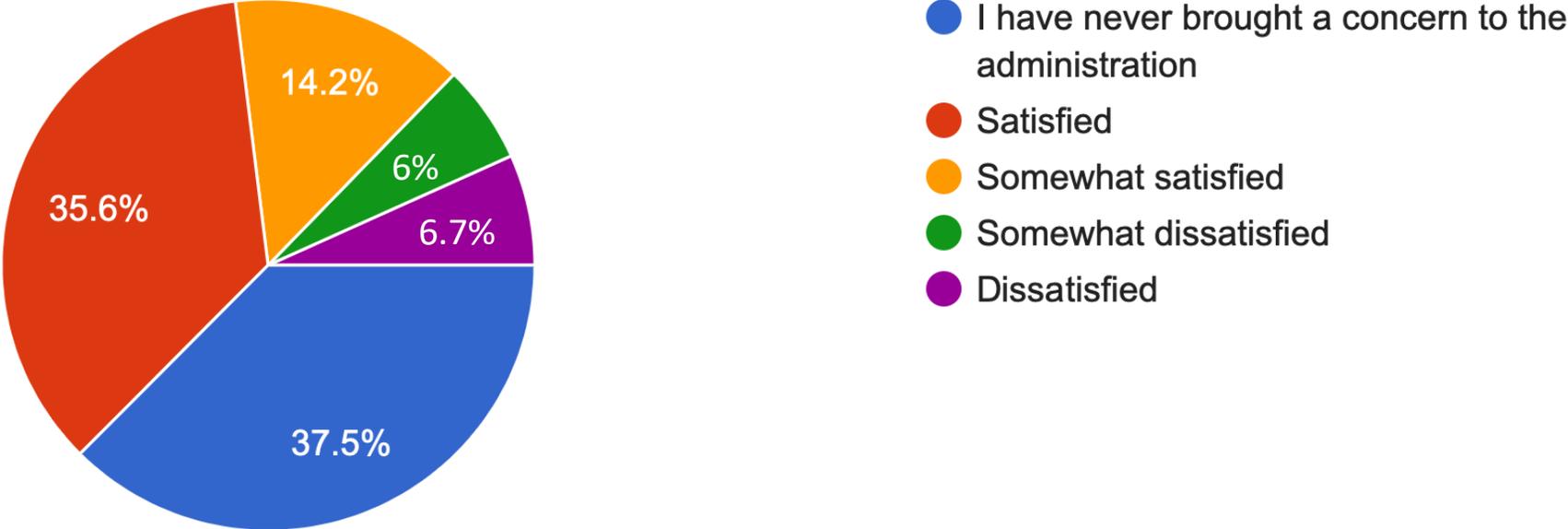
How well does the school handle discipline issues?

267 responses



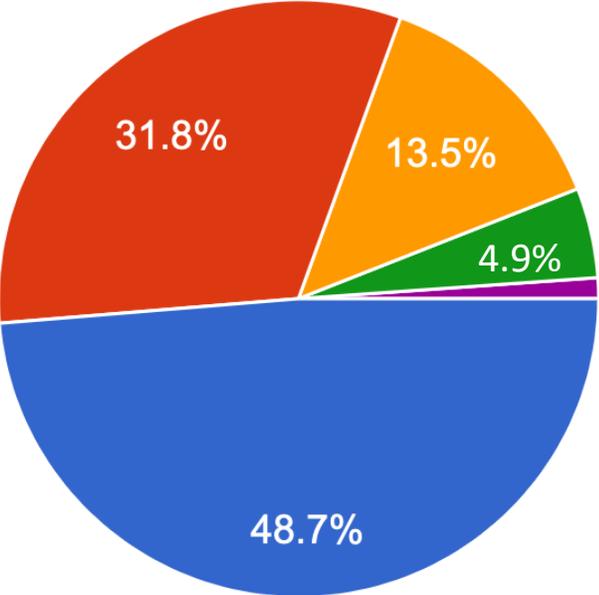
Have you ever had a concern that you brought to the administration? If so, how satisfied were you with the schools response to your concern or complaint?

267 responses



How well does Vista communicate with parents?

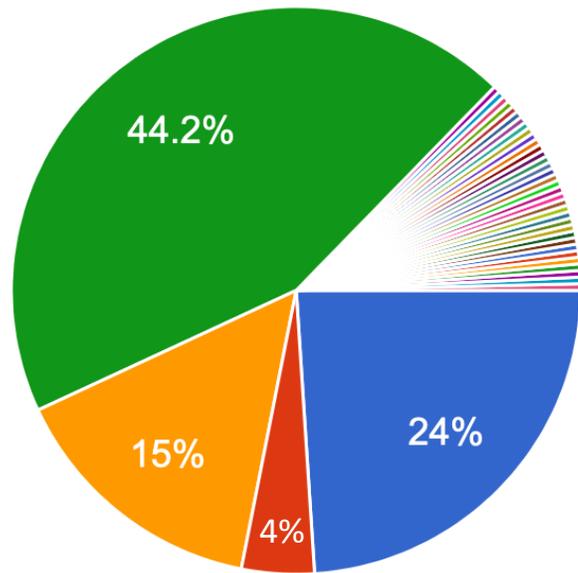
267 responses



- Excellent
- Good
- Fair
- Poor
- Very poor

Schools across Utah will see a 13% increase in funding for the upcoming school year. A portion of these funds are allocated by the legislature for te...es. What should Vista do with the remaining funds?

267 responses



- Reduce class sizes
- Build out additional classroom space
- Push funding into classrooms
- Additional pay increases for faculty an...
- better parking or carpool situation
- Resource officer onsite
- I feel like the school could use the extr...
- Use where they need in order to not ta...

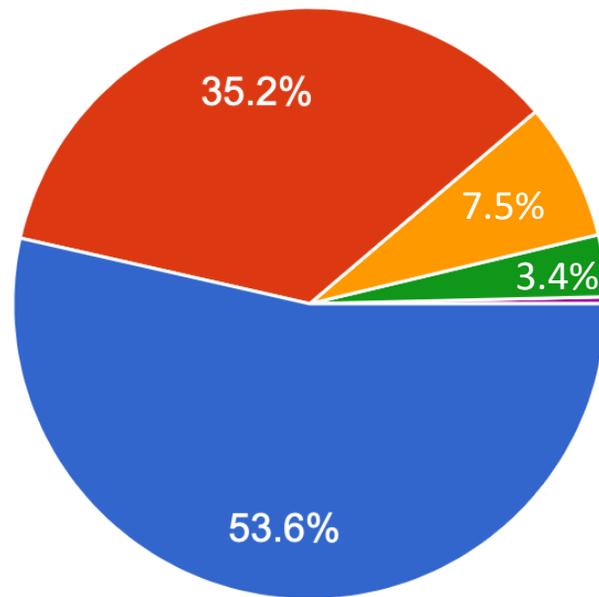
▲ 1/5 ▼

Other:

1. Increased security
2. More paraprofessionals

How satisfied are you with Vista School?

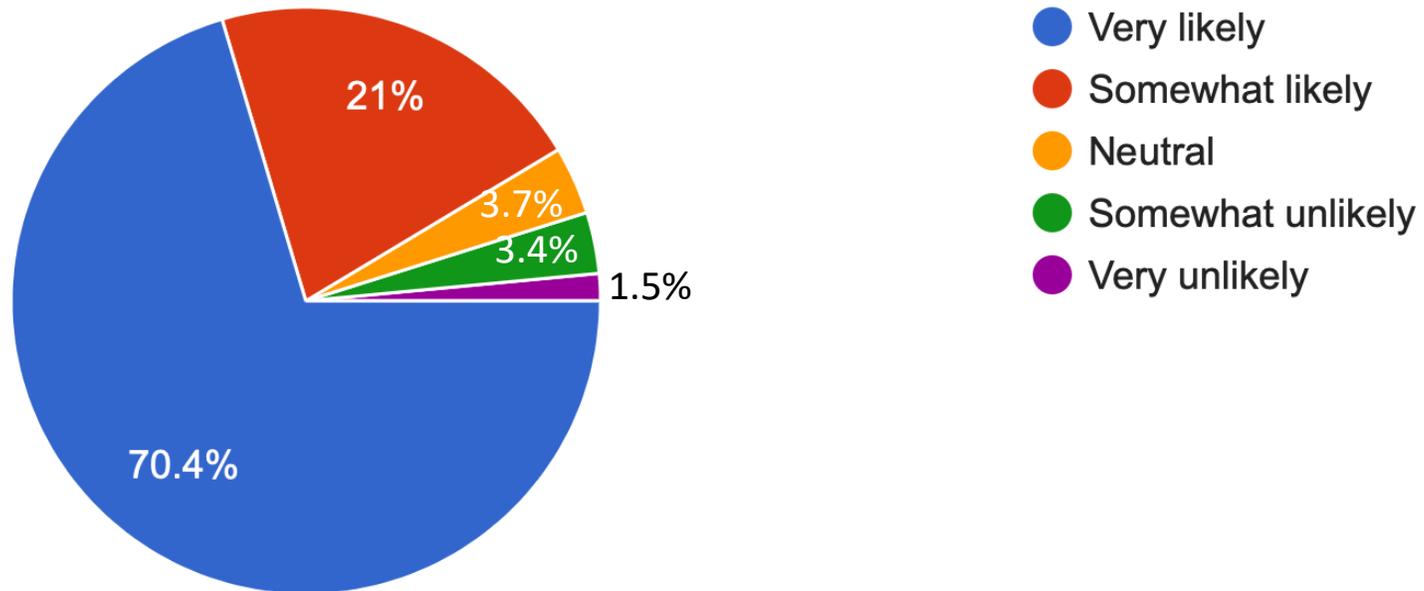
267 responses



- Very Satisfied
- Satisfied
- Neutral
- Unsatisfied
- Very unsatisfied

How likely are you to recommend Vista School to another parent?

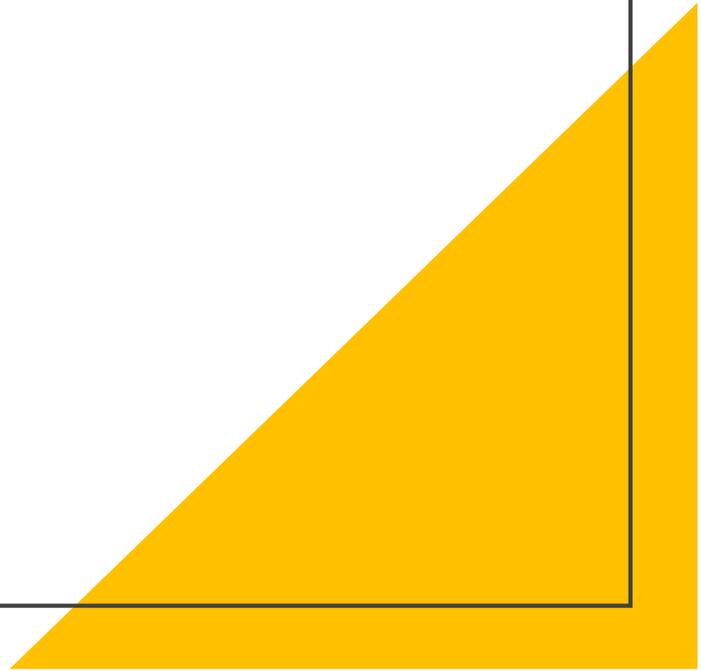
267 responses



126 Comments

CONCERNS

- Discipline
- Academics/Math
- Safety/Security
- Class Sizes

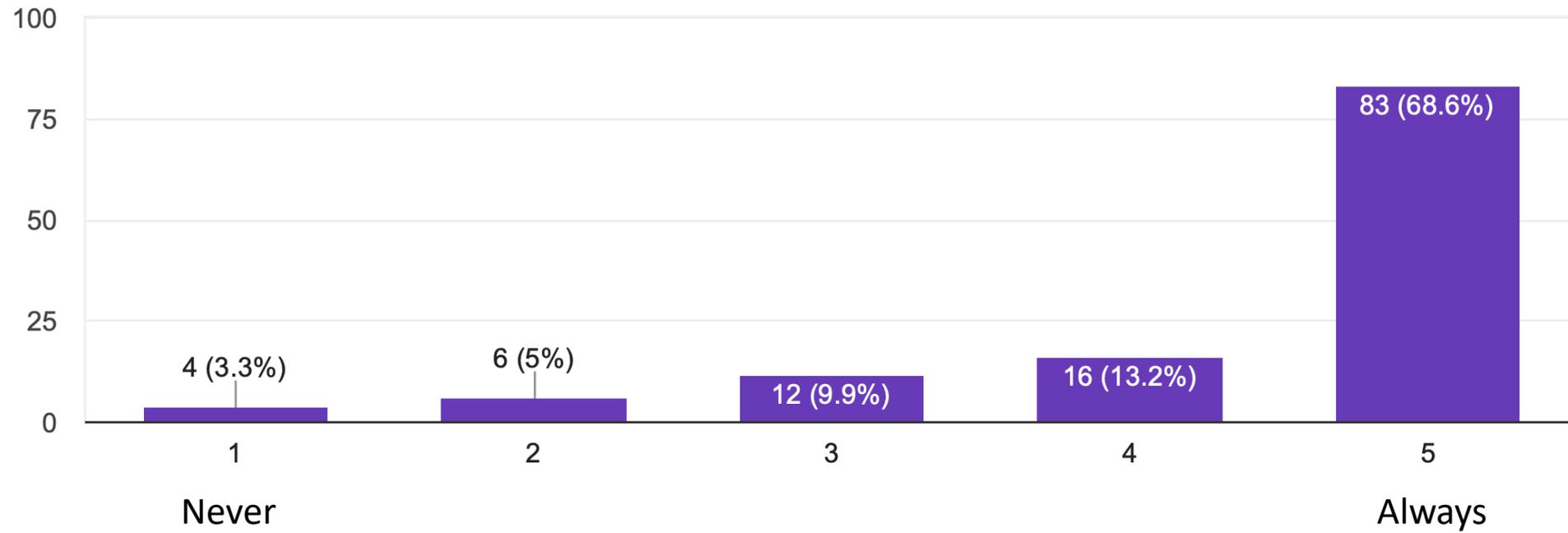


PRAISES

- Amazing Teachers
- Amazing Programs

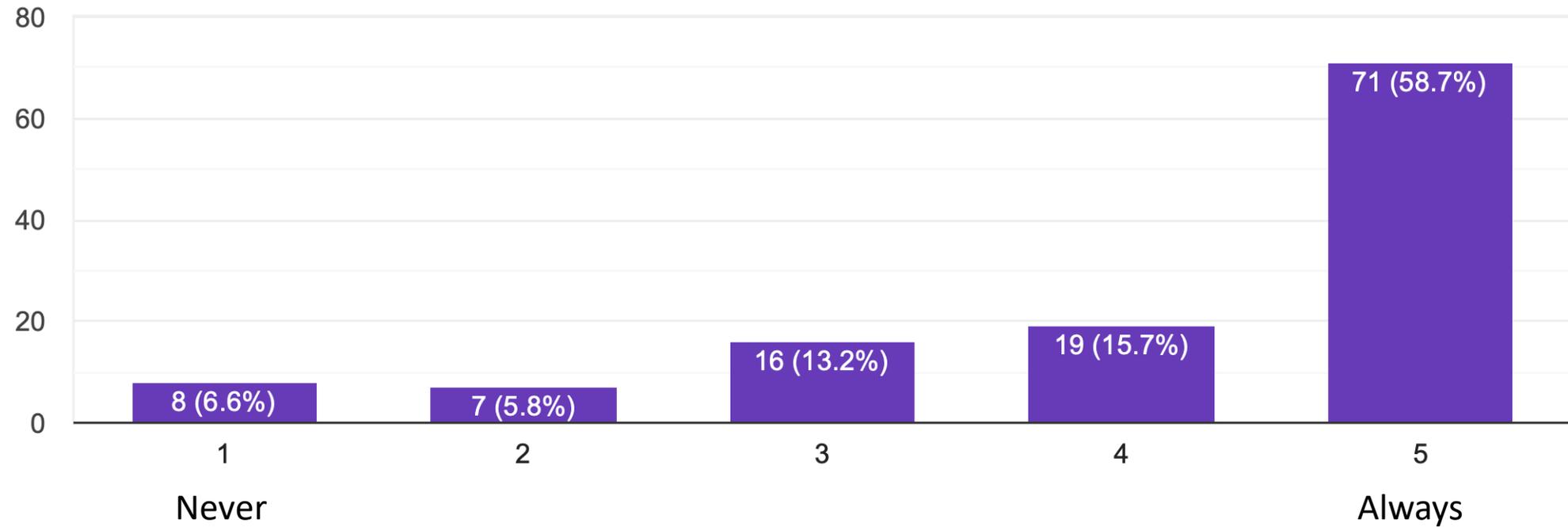
Do you feel valued as a Vista employee?

121 responses



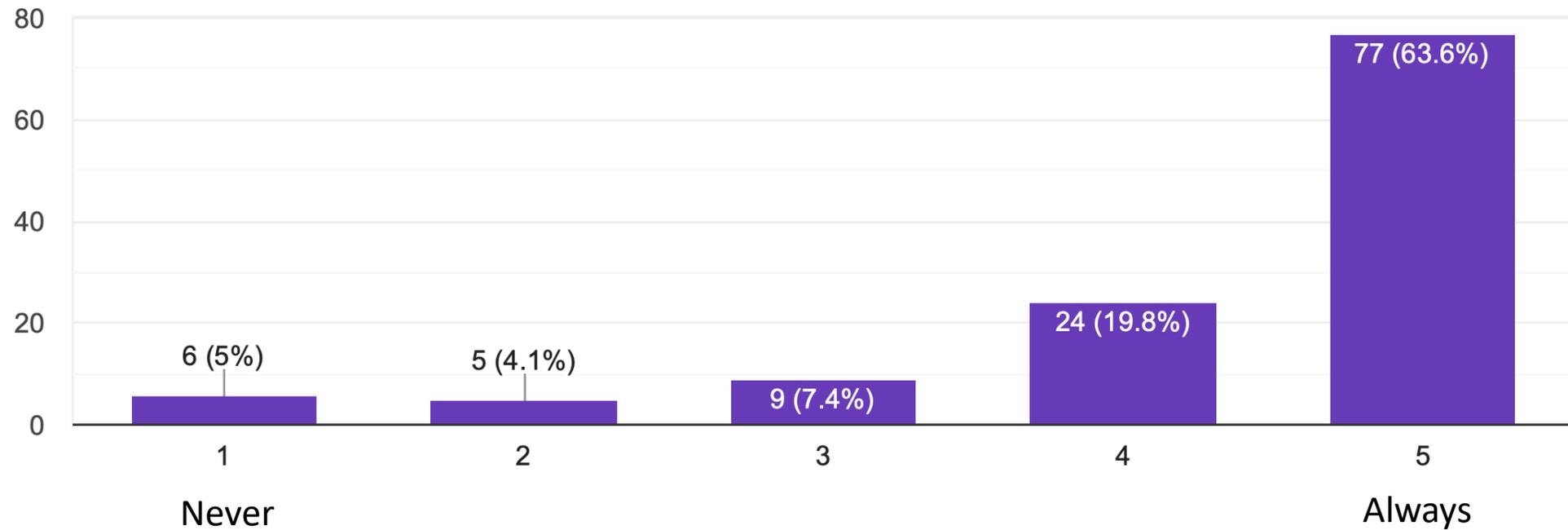
Do you feel your viewpoints and ideas are heard and considered?

121 responses



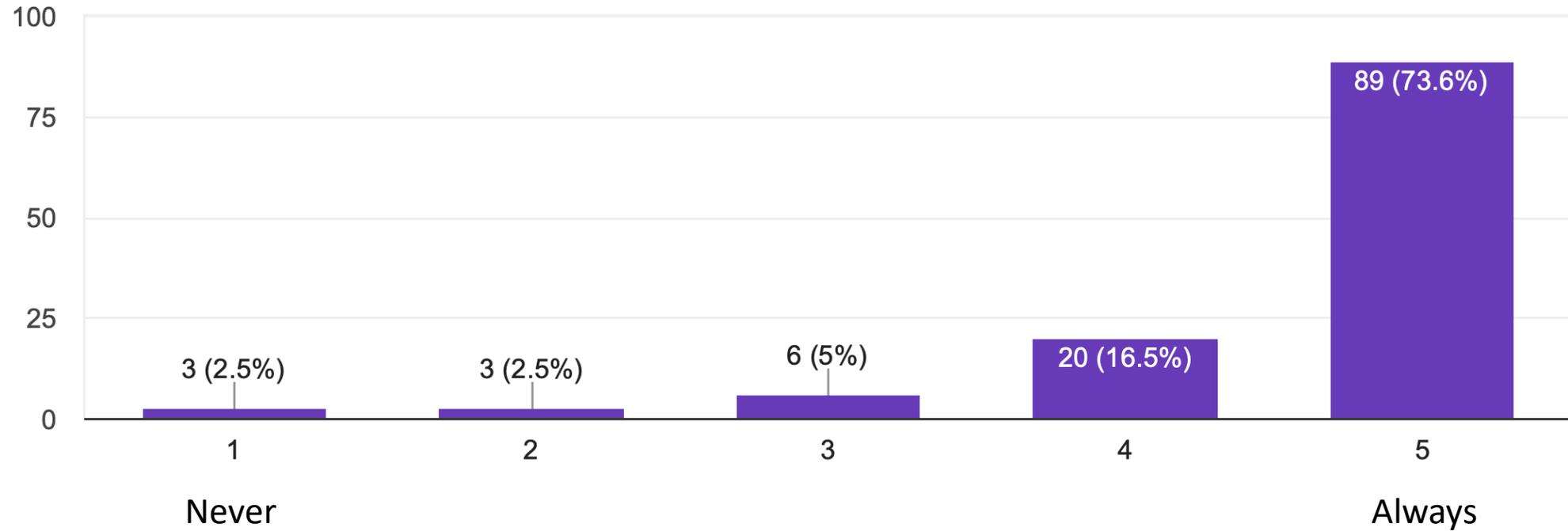
Are you provided with the resources you need to do your job well?

121 responses



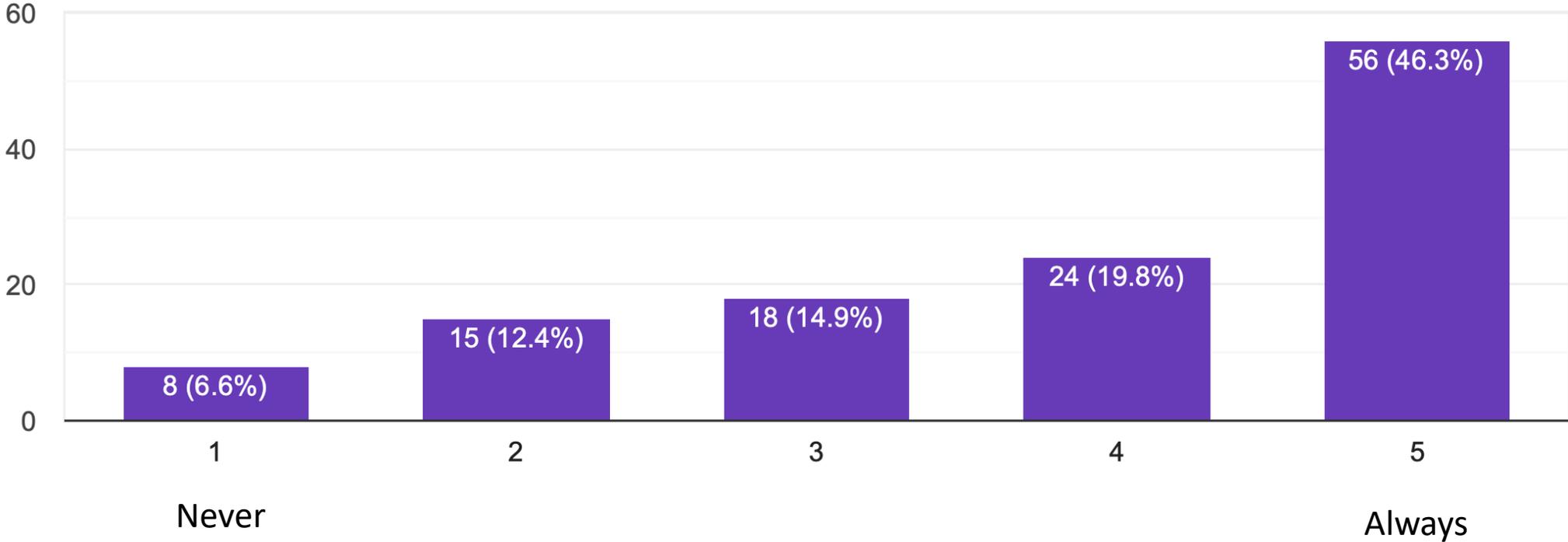
Do you have a clear understanding of your roles and responsibilities at Vista?

121 responses



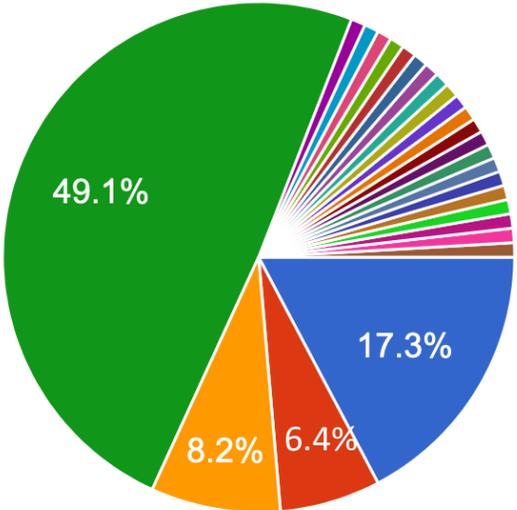
How effective are the schools disciplinary policies and procedures?

121 responses



Schools across Utah will see a 13% increase in funding for the upcoming school year. A portion of these funds are allocated by the legislature for te...es. What should Vista do with the remaining funds?

110 responses



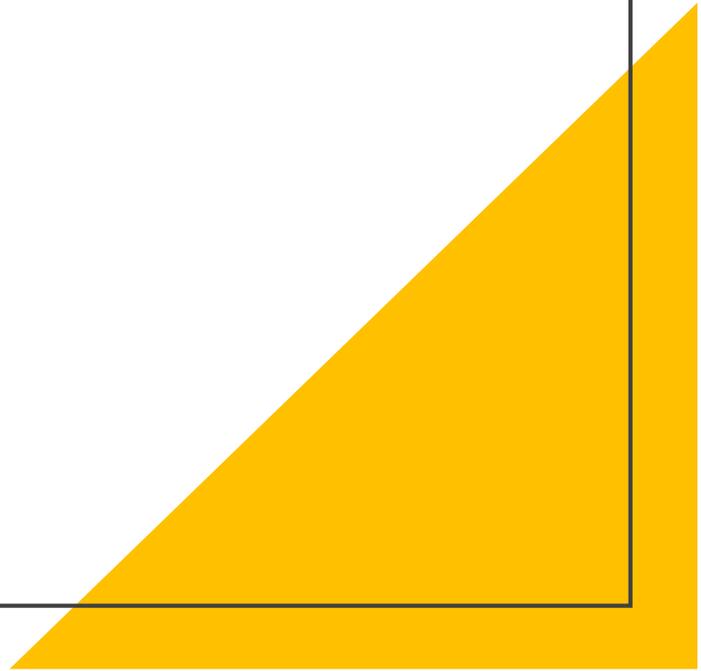
- Reduce class sizes
 - Build out additional classroom space
 - Push funding into classrooms
 - Additional pay increases
 - Pay off the new building?
 - If it could in any way contribute to mor...
 - More prep time. One prep period ever...
 - Additional support for current staff to h...
- ▲ 1/4 ▼

Others: Additional Support Staff

83 Comments on Climate and Culture
63 Additional Feedback

CONCERNS

- Behavioral Issues
- Retention
- Trust



PRAISES

- Culture
- Committed Co-workers