

VISTA COMMUNITY COUNCIL
February 15, 2023 at 4:30PM - Meeting Minutes

Action Item:

Review and approve last meeting minutes – motion passed

Follow-up from Mr. Barnum:

- 1- Digital citizenship – fully CIPA compliant. Internet safety compliance and acceptable use policy. Filter through school internet system and on chrome books. Information is included in welcome packet for the school. 2-step authentication is in discussion for the school.
- 2- School Safety Plan- Fencing around building and addition and movement of gates so that campus will be fully enclosed. Lock to be installed at front office with window for students. Staff all have key fob for buildings. Required by state to do safety drill each month, lockdown, lockout drill, earthquake etc.
- 3- Land Trust Allocation Plan 2022-2023
 - Incentives: Budgeted \$2260 spent \$2220 (Lego figures, fidgets, stem night)
 - Professional development: Budgeted \$20,000, spent \$17,225 observer tab
 - Tech Chromebooks: Budgeted \$15,000, spent \$21,000 (money from iPad fund)
 - Multi Audio Recorder: didn't buy this as not needed
 - Science BrainPop: budgeted \$3000 spent \$6185
 - Science Amplify: budgeted \$4,700 spent \$4,715
 - Math/ELL/ELA: Earmarked (not spent) \$24,000 (5 teachers and 5 aides)
 - Math Lab/Platoon: budgeted \$15,000 spent \$0
 - Math IXL: budgeted \$4,300 spent \$299
 - Math Workbooks: \$15,000 spent \$25,500 (go math, Carnegie)
 - CLKA: Budgeted \$5,000 spent \$7,465
 - Decodable Readers: Budgeted \$500 spent \$951
 - Curriculum supplements: Budgeted \$4,740 spent \$4,272
 - Amplify Consumables: Budgeted \$30,000, spent \$28,122

Discussion of allocation of approximately \$81,000 carryover money from 2021/2022.

2023/2024 we have been allocated \$160,000 The Land Trust money

Discussion of allocation of new budgets

Action Item: 40 minutes

- Begin discussion, preparation, and approval of a proposed plan
- Review feedback from all departments

Math (ALL): Hillary

4th-5th: They have in person aide in classes. (SPED money). Working great

4th-5th: Afterschool tutoring: working well. Similar allocation of dollars.

6th: Scores predict who will be in tutoring. Collaborate between tutors and teachers.

7th +: Would be nice to have afterschool tutoring or extra help. Upper grade teachers aren't loving curriculum. Feel that Fidelity isn't working. Asking for more assistance in the classroom. In year 2 of Fidelity.

Come back discussion topics:

Discussion of more support in the math classroom.

Which subjects need/use BrainPop?

ELA (ALL): Alexis:

More prep time for teachers

Smaller classes

Chrome book chargers

Tutoring

More motivation for students

Science (ALL): Rik

Top priorities:

Love Brain Pop and would love to see that again (\$6200 for whole school)

EdPuzzle (\$1950)

ZFairs (\$500)

MysteryScience (\$2000)

Tier-two priorities:

Paid time (extra days) to plan science fairs (\$85-\$110 per person, per day x 4)

Build canvas curriculum

Tutoring (\$3400)

Lower priority:

Lab equipment

Arts (ALL): Arlee

Stage manager position

Piano

Tech (ALL): Heather

Working really well: applied academics, subjects being used hands-on

Keyboards and a few other things

Large Plotter

Move to close the meeting and meet again Tuesday February 21, 2023