

Upcoming School Plan 2023-2024 - Vista School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

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State Goal

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Vista School will receive a B for it's overall letter grade from the state of Utah by the end of the 2023-2024 school year.

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

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The School Land Trust committee looked at end of level testing scores including Acadience, RISE, and Aspire data. We also looked at WIDA scores. Vista School received an overall

letter grade of a C from the state of Utah. This same data will be used to quantify progress and success.

Action Plan Steps and Expenditures

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1- Vista School will purchase and provide teachers with curriculum that follows the Utah Core Standards. Supplemental curriculum will also be purchased for teachers to enhance the tier 1 curriculum.---\$77,500

2- Vista School will provide teachers with professional development on curriculum, behavior, and mentoring throughout the school year.---46,000

3- Vista School will ensure all students have safe and appropriate technology needed to be taught the curriculum.---\$26,000

4- Vista School will purchase incentives for students.---\$2,200

5- Vista School will contract with qualified personnel to assist students with their academics.---\$20,000

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Vista School will purchase safe and appropriate technology to support teachers in order to help educate students.	\$28,000.00
Books, Ebooks, online curriculum/subscriptions	Vista School will purchase curriculum and supplemental curriculum to support teachers in educating students.	\$77,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Vista School will contract with qualified personnel to support students with their academics.	\$20,000.00
	Total:	\$173,800.00

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Vista School will provide teachers with professional development throughout the school year on curriculum, behavior, and mentoring.	\$46,100.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Vista School will purchase incentives for students.	\$2,200.00
	Total:	\$173,800.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,200.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$46,100.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$28,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$20,000.00
Books, Ebooks, online curriculum/subscriptions	\$77,500.00
Total:	\$173,800.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$83,102.00	

Estimates	Totals	
Distribution for 2022-2023	\$148,402.45	
Total Available Funds for 2022-2023	\$231,504.45	
Estimated Funds to be Spent in 2022-2023	\$	
	203400	
Estimated Carry-over from 2022-2023	\$28,104.45	
Estimated Distribution for 2023-2024	\$160,306.78	
Total Available Funds for 2023-2024	\$188,411.23	
Summary of Estimated Expenditures for 2023-2024	\$173,800.00	
Estimated Carry-over to 2024-2025	\$14,611.23	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Vista School will spend excess or unplanned expenditures on professional development and/or curriculum to support teachers in educating students.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2023-03-07

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