

Vista School Board Meeting

March 24, 2022 Agenda

Location: 585 East Center, Ivins, UT 84738 (virtually via Webex)

<https://uen.webex.com/uen/j.php?MTID=m334de8fd88c6dd42b34b3a57a21d632b>

Board members present:

Others present:

CALL TO ORDER: Welcome and Introductions

APPROVAL OF PREVIOUS MINUTES

PUBLIC COMMENTS

BOARD CALENDAR

Next Board Meeting- Thursday, April 21st @ 5pm

Board Training

REPORTS

Director's Report

Enrollment and Lottery Update

Faculty/Staff Changes

Upcoming and Past Events

Financial Report – Troy Bradshaw

DISCUSSION/ACTION ITEMS

Distance Program

Renew Chris's contract

Establish performance metrics

Approve board elections

Organization chart

Board retreat

Land Trust Plan

Move board meeting to 4th Thursday

COMMENTS FROM THE ADMINISTRATIVE TEAM

TABLED AGENDA ITEMS

ADJOURN

CLOSED SESSION

To discuss the character or competence of an individual. Requires roll call vote.

	Pre Motor Lab				Post Motor Lab		
Student	August/ September	October	November	December	January	February	March
A	4	12	3	3	0	1	1
B	7	1	1	0	0	0	0
C	1	3	3	7	4	4	5
D	5	6	7	5	1	1	2
E	17	4	7	-	-	-	-
F	8	1	2	4	0	2	0
G	2	3	2	1	0	0	0
H	6	1	3	8	2	3	0
I	9	2	1	0	0	0	0
J	3	1	3	0	2	0	0
K	1	2	2	2	1	2	0
L	5	6	7	7	0	0	1
M	7	8	3	5	2	1	1
N	1	13	5	0	0	0	1
O	3	9	6	0	2	0	0
P	4	6	7	5	0	1	0
Q	1	9	3	2	0	0	0
R	5	1	4	0	0	0	0
S	1	2	2	1	0	0	0
TOTALS	90	90	71	50	14	15	11
				75.25 average a month			13.3 average a month
					<u>Gone down by 83%</u>		

Vista School

Profit & Loss Budget Overview

July 2021 through February 2022

	Jul '21 - Feb 22	Less Construction	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
1000 · Local Revenue	381,773.98	381,773.98	462,166.54	-80,392.56	82.61%
3000 · State Revenue	6,160,595.80	6,160,595.80	8,779,311.19	-2,618,715.39	70.17%
4000 · Federal Revenue	297,883.44	297,883.44	1,123,632.35	-825,748.91	26.51%
Total Income	6,840,253.22	6,840,253.22	10,365,110.08	-3,524,856.86	65.99%
Gross Profit	6,840,253.22	6,840,253.22	10,365,110.08	-3,524,856.86	65.99%
Expense					
10 · INSTRUCTION	3,356,583.44	3,356,583.44	5,398,694.85	-2,042,111.41	62.17%
21 · STUDENT SUPPORT SERVICES	204,438.00	204,438.00	378,624.26	-174,186.26	54.0%
22 · SUPPORT SERV. INSTR. STAFF	38,631.70	38,631.70	143,998.30	-105,366.60	26.83%
23 · SUPPORT SERVICES-BOARD	0.00	0.00	19.37	-19.37	0.0%
24 · SUPPORT SERV. ADMINISTRATION	465,304.32	465,304.32	648,958.27	-183,653.95	71.7%
25 · SUPPORT SERV. CENTRAL	306,357.20	306,357.20	445,846.49	-139,489.29	68.71%
26 · SUPPORT SERV. OPER. & MAINT.	306,173.80	306,173.80	381,976.11	-75,802.31	80.16%
27 · STUDENT TRANSPORTATION	54,442.72	54,442.72	44,161.10	10,281.62	123.28%
31 · FOOD SERVICES LUNCH	229,662.06	229,662.06	360,572.91	-130,910.85	63.69%
33 · After School Program	33,645.04	33,645.04	84,393.89	-50,748.85	39.87%
45 · BLDG AQUISITION & CONSTRUCTION	5,218,281.71	130,353.73	10,270,381.26	-5,052,099.55	50.81%
51 · Debt Service	1,504,888.75	1,504,888.75	998,307.50	506,581.25	150.74%
Total Expense	11,718,408.74	6,630,480.76	19,155,934.31	-7,437,525.57	61.17%
Net Ordinary Income	-4,878,155.52	209,772.46	-8,790,824.23	3,912,668.71	55.49%
Net Income	-4,878,155.52	209,772.46	-8,790,824.23	3,912,668.71	55.49%

Vista School Land Trust Plan 2022-23 School Year

Goal- By the end of the 2022-23 school year, Vista School will increase current school-wide RISE scores (54% in LA, 36% in Math, & 55% in Science) by 2% in each subject.

Measurement- Vista School used current RISE scores and school-wide benchmark data to make and support decisions on our goal. We will use RISE scores and school-wide benchmarks to measure progress and success.

Action Steps- Vista School will give a benchmark at the beginning, middle, and end of the 2022-23 school year in LA (Dibels), Math (Acadience & school based benchmark), and Science (school based benchmark). This data will be used to make intervention groups and gear our instruction towards making progress throughout the year.

Purchase- Curriculum (CKLA, Carnegie Math, Amplify Science), Supplementary curriculum (online components), Professional Development, after school tutoring, technology equipment