

**Vista School Board Meeting**

**February 24, 2022 Agenda**

**Location: 585 East Center, Ivins, UT 84738 (virtually via Webex)**

**<https://uen.webex.com/uen/j.php?MTID=m334de8fd88c6dd42b34b3a57a21d632b>**

**Board members present:**

**Others present:**

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**CALL TO ORDER: Welcome and Introductions**

**APPROVAL OF PREVIOUS MINUTES**

**PUBLIC COMMENTS**

**BOARD CALENDAR**

**Next Board Meeting- Thursday, March 24th @ 5pm**

**Board Training**

**REPORTS**

**Director's Report**

**Enrollment and Lottery Update**

**Faculty/Staff Changes**

**Upcoming and Past Events**

**Financial Report – Troy Bradshaw**

**DISCUSSION/ACTION ITEMS**

**Board Committee Updates**

**School Fees**

**2022-23 School Year Calendar**

**OPMA Notice of Concern**

**New Board Chair**

**COMMENTS FROM THE ADMINISTRATIVE TEAM**

**TABLED AGENDA ITEMS**

**ADJOURN**

**CLOSED SESSION**

**To discuss the character or competence of an individual. Requires roll call vote.**

## **2022-2023 School Fee Schedule**

### **A. Grade Level Fees**

• 6th General Curriculum/Technology Fee	\$35
• 7th General Curriculum/Technology Fee	\$35
• 8th General Curriculum/Technology Fee	\$35
• 8th ACT Aspire Assessment Fee	\$25
• 9th General Curriculum/Technology Fee	\$35
• 9th Biology Lab Fee	\$15

### **B. Program/Class Fees**

• Advanced 3D Printing	\$20
• Advanced Robotics	\$40
• Beginning/Advanced Cycling Class	\$15
• Coding with Robotics	\$30
• Information and Communications Tech	\$10
• Construction and Engineering Technology	\$40
• CAD Architectural Design	\$20
• Manufacturing Technology	\$40
• Visual Art	\$10
• Advanced Visual Art	\$20
• MDT-VRS	\$185
• MDT-Vocal Xpressions	\$185
• MDT-Showcase Company	\$85
• Advanced Band	\$25
• Tuba instrument cleaning fee	\$30

### **C. Auditioned Groups/Extracurricular**

• Advanced Orchestra	\$125
• Intermediate Orchestra	\$115
• Dance Apprentice	\$100
• Dance Corps	\$100
• Dance Principal	\$125
• Dance Soloist	\$125
• Musicals (Elementary Cast)	\$100
• Percussion	\$50
• Shakespeare Team	\$100
• Vista Academy Jacket	\$30
• VEX Team	\$175

**D. Other Fees**

• Field Trips-Expected Donation	\$10 (not to exceed)
• Performing/Competition Group Trips	\$680 (not to exceed)
• Student Apparel	\$15
• VCE Classes (per class)	\$200 (not to exceed)
• Vista Transportation (bus-one way)	\$30 (per month)
• Vista Transportation (bus-round trip)	\$55 (per month)
• Student Council	\$15
• Mathcounts	\$75

**E. Meal Fees**

• After School Snacks (Adult)	\$1 (per day)
• After School Snacks (Student)	\$0
• Breakfast-Full Cost	\$1.50 (per day)
• Second Breakfast-Full Cost (Student)	\$1.50 (per day)
• Breakfast-Reduced	\$0.30 (per day)
• Lunch-Full Cost (Adult)	\$3.00 (per day)
• Lunch-Full Cost (Student)	\$2.50 (per day)
• Second Lunch-Full Cost (Student)	\$3.50 (per day)
• Lunch-Reduced	\$0.40 (per day)

**F. Non-Fee Waiverable Fees**

• Damaged/Lost Laptop	\$200 (not to exceed)
• Damaged/Lost Laptop Charger	\$30
• Late Library Book Fee	\$0.05 (per day)
• VCE Classes (per class)	\$200 (not to exceed)
• Vista Transportation (bus-one way)	\$30 (per month)
• Vista Transportation (bus-round trip)	\$55 (per month)

**Total Student Maximum**
**\$300 + Extra Curricular**
**Total Family Maximum**
**\$900 + Extra Curricular**

Board Approved:

# Vista School

## Profit & Loss Budget Overview

July 2021 through January 2022

	Jul '21 - Jan 22	Less Construction	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
1000 · Local Revenue	351,593.40	351,593.40	462,166.54	-110,573.14	76.08%
3000 · State Revenue	4,732,697.53	4,732,697.53	8,779,311.19	-4,046,613.66	53.91%
4000 · Federal Revenue	197,659.75	197,659.75	1,123,632.35	-925,972.60	17.59%
<b>Total Income</b>	<u>5,281,950.68</u>	<u>5,281,950.68</u>	<u>10,365,110.08</u>	<u>-5,083,159.40</u>	<u>50.96%</u>
<b>Gross Profit</b>	5,281,950.68	5,281,950.68	10,365,110.08	-5,083,159.40	50.96%
<b>Expense</b>					
10 · INSTRUCTION	2,925,774.28	2,925,774.28	5,398,694.85	-2,472,920.57	54.19%
21 · STUDENT SUPPORT SERVICES	176,215.71	176,215.71	378,624.26	-202,408.55	46.54%
22 · SUPPORT SERV. INSTR. STAFF	34,865.08	34,865.08	143,998.30	-109,133.22	24.21%
23 · SUPPORT SERVICES-BOARD	0.00	0.00	19.37	-19.37	0.0%
24 · SUPPORT SERV. ADMINISTRATION	411,970.96	411,970.96	648,958.27	-236,987.31	63.48%
25 · SUPPORT SERV. CENTRAL	268,980.10	268,980.10	445,846.49	-176,866.39	60.33%
26 · SUPPORT SERV. OPER. & MAINT.	283,890.93	283,890.93	381,976.11	-98,085.18	74.32%
27 · STUDENT TRANSPORTATION	48,951.02	48,951.02	44,161.10	4,789.92	110.85%
31 · FOOD SERVICES LUNCH	199,422.12	199,422.12	360,572.91	-161,150.79	55.31%
33 · After School Program	31,067.80	31,067.80	84,393.89	-53,326.09	36.81%
45 · BLDG AQUISITION & CONSTRUCTION	4,868,315.41	90,791.16	10,270,381.26	-5,402,065.85	47.4%
51 · Debt Service	1,504,888.75	738,595.00	998,307.50	506,581.25	150.74%
<b>Total Expense</b>	<u>10,754,342.16</u>	<u>5,210,524.16</u>	<u>19,155,934.31</u>	<u>-8,401,592.15</u>	<u>56.14%</u>
<b>Net Ordinary Income</b>	<u>-5,472,391.48</u>	<u>71,426.52</u>	<u>-8,790,824.23</u>	<u>3,318,432.75</u>	<u>62.25%</u>
<b>Net Income</b>	<u><u>-5,472,391.48</u></u>	<u><u>71,426.52</u></u>	<u><u>-8,790,824.23</u></u>	<u><u>3,318,432.75</u></u>	<u><u>62.25%</u></u>
 <b>Note:</b>					
Construction Costs	4,777,524.25				
Bond Escrow payments to Old Bond	766,293.75				
	<u>5,543,818.00</u>				

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Terms

EventsCyclePeriods

Show All

☐ Always Show

Term 144

Aug 11, 2022 – Oct 12, 2022

Term 244

Oct 13, 2022 – Dec 21, 2022

Term 345

Dec 22, 2022 – Mar 10, 2023

Term 447

Mar 11, 2023 – May 25, 2023

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Year

Semester 1

Semester 2

Term 1

Term 2

Term 3

Term 4

July 2022							August 2022							September 2022							October 2022						
S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa
						1	1	2						4	5	6	7	8	9	10	2	3	4	5	6	7	8
3	4	5	6	7	8	9	7	8	9	10	11	12	13	11	12	13	14	15	16	17	9	10	11	12	13	14	15
10	11	12	13	14	15	16	14	15	16	17	18	19	20	18	19	20	21	22	23	24	16	17	18	19	20	21	22
17	18	19	20	21	22	23	21	22	23	24	25	26	27	25	26	27	28	29	30		23	24	25	26	27	28	29
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31																											

November 2022							December 2022							January 2023							February 2023						
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6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	12	13	14	15	16	17	18
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	19	20	21	22	23	24	25
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25
27	28	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28				

March 2023							April 2023							May 2023							June 2023						
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19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24
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July2022

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August2022

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September2022

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October2022

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November2022

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December2022

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January2023

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February2023

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March2023

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April2023

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May2023

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June2023

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18	19	20	21	22	23	24
25	26	27	28	29	30	

TermsEventsCyclePeriods

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Click a date on the calander to add an event.

Legal Holiday4

Staff In-Service4

Minimum Day40

Pupil Holiday20

Teacher Work Day2