

Vista School Board Meeting

October 21, 2021 Agenda

Location: 585 East Center, Ivins, UT 84738 (virtually via Webex)

<https://uen.webex.com/uen/j.php?MTID=m334de8fd88c6dd42b34b3a57a21d632b>

Board members present:

Others present:

5:00 PM- CALL TO ORDER: Welcome and Introductions -

5:00 PM- APPROVAL OF PREVIOUS MINUTES

5:05 PM- PUBLIC COMMENTS

5:10 PM- COMMENTS FROM THE ADMINISTRATIVE TEAM

5:15 PM- BOARD CALENDAR

Next Board Meeting- Thursday, November 18th @ 5pm

5:15 PM- Board Training

5:20 PM- REPORTS

Director's Report – Chris Barnum

Enrollment and Lottery Update:

Faculty/Staff Changes.

Upcoming and Past Events

Financial Report – Troy Bradshaw

Financials and Budget Review

Report on compliance with bond covenants and state filing deadlines Expansion Update

5:40 PM- DISCUSSION/ACTION ITEMS

- UHSAA Membership
- Board Attendance Policy
- TSSA plan
- School performance metrics
- Committees

TABLED AGENDA ITEMS

6:00 PM- ADJOURN

CLOSED SESSION

To discuss the character or competence of an individual. Requires roll call vote.

Board Attendance Policy

Purpose

We recognize that board membership is voluntary and that individual members contribute their time and talents in different ways. However, because board meetings are the only forum during which the board can discuss and vote on major policies and decisions, attendance at these meetings is expected.

Policy

- A board member may be excused from a meeting by notifying the board chair 24 hours before the meeting.
- Board members should not miss two consecutive meetings.
- Board members should not miss more than 4 meetings per term year.

Process for responding to board attendance problem

The board secretary will keep track of board member attendance through the board meeting minutes and will provide this information to the chair. The chair will directly contact a board member who is at risk of violating the policy to discuss the problem. A written warning will be issued. If a board member does violate the policy the chair will bring this to the attention of the board for discussion, after which point a majority vote will be held to determine possible termination from the board.

Goals for 2021-22 School Year

Goal 1- By the end of the 2021-22 school year, Vista School students will exceed state achievement scores on the RISE math assessment in 4 out of 6 grade levels.

Current Level- Vista School had an average of 36% passing rate on the RISE math assessment last year. The state average was 41%. The breakdown looks like this:

3rd grade- 45% YES STATE-45%
4th grade- 35% NO STATE-45%
5th grade- 19% NO STATE-42%
6th grade- 17% NO STATE-32%
7th grade- 43% YES STATE-43%
8th grade- 36% NO STATE-37%

Action Steps:

- utilize new math aides and special education teacher for interventions
 - train teachers on new math curriculum and retrain on current curriculum
 - observe and support math teachers
 - implement specific math groups in 4th-6th grade during Friday advisory
 - implement more after school tutoring for math than other subjects
 - review goal with all staff and encourage them to incorporate more math in their classes
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Goal 2- By the end of the 2021-22 school year, in grades K-3, Vista School will have 80% of its students move from “below benchmark” to “at or above benchmark” according to the Acadience reading assessment.

Current Level- Last year, Vista School had the following percentages for students who were “below benchmark” at the BOY to “at benchmark” at the EOY. Typical growth is 80% in each grade level.

Kindergarten- 79%
1st grade- 60%
2nd grade- 42%
3rd grade- 36%

Action Steps:

- K-3 language arts teachers will attend LETRS training by USBE
- Title 1 services changed to a platoon intervention at the beginning of the year
- Title 1 paraprofessionals will participate in extensive training in interventions by the Title 1 Director
- Title 1 staff will progress monitor students on Acadience in grades K-5 bi-weekly
- Title 1 staff will provide summer reading program for students at risk
- all teachers will infuse language arts strategies into their curriculum

Goal 3- By the end of the 2021-22 school year, Vista School will decrease its level 3 office behavior referrals by 40%.

Current Level- Vista had 71 level 3 office behavior referrals last year. These are instances where hitting, fighting, or school damages were involved.

Action Steps:

- Review schoolwide management plan at the beginning of the year with teachers
- Increase social-emotional lessons taught by counseling department in classrooms
- Train teachers on Safe and Civil Schools in October
- Hire two skills coaches and train them on behavior techniques
- Implement Motor Lab by November 1, 2021

Board Approved:

	Enrolled Sept 2021	Enrolled Oct 2021	Waitlist	Target
Kindergarten	91	91	0	95
1st Grade	104	104	3	104
2nd Grade	103	104	0	104
3rd Grade	111	112	7	112
4th Grade	112	110	0	112
5th Grade	117	118	1	118
6th Grade	129	127	4	125
7th Grade	137	136	0	130
8th Grade	128	127	0	130
9th Grade	64	65	0	70
Total	1096	1094	15	1100
updated 10/18/21				

Vista School

Profit & Loss Budget Overview

July through September 2021

	<u>Jul - Sep 21</u>	<u>REAL</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense					
Income					
1000 · Local Revenue	146,563.49	146,563.49	462,166.54	-315,603.05	31.71%
3000 · State Revenue	2,402,911.56	2,402,911.56	8,534,166.48	-6,131,254.92	28.16%
4000 · Federal Revenue	30,621.77	30,621.77	1,123,632.35	-1,093,010.58	2.73%
Total Income	<u>2,580,096.82</u>	<u>2,580,096.82</u>	<u>10,119,965.37</u>	<u>-7,539,868.55</u>	<u>25.5%</u>
Gross Profit	2,580,096.82	2,580,096.82	10,119,965.37	-7,539,868.55	25.5%
Expense					
10 · INSTRUCTION	1,400,883.03	1,194,213.03	5,398,694.85	-3,997,811.82	25.95%
21 · STUDENT SUPPORT SERVICES	66,221.61	66,221.61	378,624.26	-312,402.65	17.49%
22 · SUPPORT SERV. INSTR. STAFF	18,062.41	18,062.41	143,998.30	-125,935.89	12.54%
23 · SUPPORT SERVICES-BOARD	0.00	0.00	19.37	-19.37	0.0%
24 · SUPPORT SERV. ADMINISTRATION	231,352.01	231,352.01	648,958.27	-417,606.26	35.65%
25 · SUPPORT SERV. CENTRAL	112,000.29	112,000.29	445,846.49	-333,846.20	25.12%
26 · SUPPORT SERV. OPER. & MAINT.	113,980.24	113,980.24	381,976.11	-267,995.87	29.84%
27 · STUDENT TRANSPORTATION	17,364.50	17,364.50	44,161.10	-26,796.60	39.32%
31 · FOOD SERVICES LUNCH	67,789.00	67,789.00	360,572.91	-292,783.91	18.8%
33 · After School Program	12,149.11	12,149.11	84,393.89	-72,244.78	14.4%
45 · BLDG AQUISITION & CONSTRUCTION	2,404,027.94	76,771.23	10,270,381.26	-7,866,353.32	23.41%
51 · Debt Service	628,297.50	628,297.50	998,307.50	-370,010.00	62.94%
Total Expense	<u>5,072,127.64</u>	<u>2,538,200.93</u>	<u>19,155,934.31</u>	<u>-14,083,806.67</u>	<u>26.48%</u>
Net Ordinary Income	<u>-2,492,030.82</u>	<u>41,895.89</u>	<u>-9,035,968.94</u>	<u>6,543,938.12</u>	<u>27.58%</u>
Net Income	<u><u>-2,492,030.82</u></u>	<u><u>41,895.89</u></u>	<u><u>-9,035,968.94</u></u>	<u><u>6,543,938.12</u></u>	<u><u>27.58%</u></u>

Instruction up \$206,670 -Covid \$\$

45-Bldg = New Construction -\$2,327,257

SAGE/RISE																
Language Arts % of Students Proficient																
	Vista 2014	State 2014	Vista 2015	State 2015	Vista 2016	State 2016	Vista 2017	State 2017	Vista 2018	State 2018	Vista 2019	State 2019	2020	Vista 2021	State 2021	
Grade 3	50%	44%	39%	46%	49%	47%	34%	49%	48%	48%	51%	47%	N/A	54%	43%	
Grade 4	43%	42%	43%	42%	47%	43%	47%	42%	45%	43%	48%	47%	N/A	54%	38%	
Grade 5	49%	42%	40%	45%	51%	47%	50%	46%	52%	48%	43%	48%	N/A	51%	44%	
Grade 6	44%	43%	55%	45%	39%	48%	45%	47%	54%	48%	55%	49%	N/A	46%	44%	
Grade 7	43%	43%	34%	44%	48%	44%	47%	45%	53%	45%	48%	44%	N/A	57%	41%	
Grade 8	43%	41%	46%	43%	41%	42%	42%	42%	56%	44%	56%	43%	N/A	64%	43%	
AVERAGE	45%	43%	43%	44%	46%	45%	44%	45%	51%	46%	50%	46%	N/A	54%	42%	
SAGE/RISE																
Math % of Students Proficient																
	Vista 2014	State 2014	Vista 2015	State 2015	Vista 2016	State 2016	Vista 2017	State 2017	Vista 2018	State 2018	Vista 2019	State 2019	2020	Vista 2021	State 2021	
Grade 3	52%	44%	30%	50%	67%	53%	58%	52%	61%	52%	52%	50%	N/A	45%	45%	
Grade 4	41%	48%	35%	51%	32%	52%	53%	52%	34%	52%	33%	49%	N/A	35%	45%	
Grade 5	39%	44%	31%	49%	36%	49%	40%	49%	38%	49%	39%	49%	N/A	19%	42%	
Grade 6	25%	35%	18%	39%	24%	41%	26%	41%	30%	40%	23%	39%	N/A	17%	32%	
Grade 7	56%	44%	48%	48%	63%	47%	46%	50%	54%	47%	48%	45%	N/A	43%	43%	
Grade 8	51%	38%	55%	43%	49%	44%	42%	43%	50%	44%	51%	43%	N/A	55%	37%	
AVERAGE	44%	42%	36%	47%	45%	48%	44%	48%	45%	47%	41%	46%	N/A	36%	41%	
SAGE/RISE																
Science % of Students Proficient																
	Vista 2014	State 2014	Vista 2015	State 2015	Vista 2016	State 2016	Vista 2017	State 2017	Vista 2018	State 2018	Vista 2019	State 2019	2020	Vista 2021	State 2021	
Grade 4	39%	43%	32%	45%	29%	47%	50%	47%	34%	47%	42%	51%	N/A	N/A		
Grade 5	39%	46%	45%	51%	52%	51%	46%	51%	51%	51%	41%	52%	N/A	N/A		
Grade 6	46%	46%	61%	57%	52%	53%	61%	53%	60%	52%	66%	58%	N/A	51%		
Grade 7	49%	43%	53%	45%	61%	48%	52%	48%	62%	49%	53%	45%	N/A	59%		
Grade 8	59%	46%	67%	47%	71%	49%	68%	48%	63%	49%	68%	49%	N/A	74%		
AVERAGE	44%	45%	52%	47%	53%	50%	55%	49%	55%	50%	54%	51%	N/A	61%		