

Vista School Board Meeting

July 15, 2021 Agenda

Location: 585 East Center, Ivins, UT 84738 (virtually via Webex)

<https://uen.webex.com/uen/j.php?MTID=m87f7ed9c85fa48fe5cbbbc686eb8f4c54>

Board members present:

Others present:

5:00 PM- CALL TO ORDER: Welcome and Introductions

5:00 PM- APPROVAL OF PREVIOUS MINUTES

5:05 PM- PUBLIC COMMENTS

5:10 PM- COMMENTS FROM THE ADMINISTRATIVE TEAM

5:15 PM- BOARD CALENDAR

Next Board Meeting- Thursday, August 19 @ 5:00 pm

5:15 PM- Board Training

5:20 PM- REPORTS

Director's Report – Marie Ehlers

- Comprehensive Counseling Program Annual Report

Enrollment and Lottery Update

- Faculty/Staff Changes

- Upcoming and Past Events

Financial Report – Troy Bradshaw

- Financials and Budget Review

- Report on compliance with bond covenants and state filing deadlines

- Expansion Update

5:40 PM - DISCUSSION/ACTION ITEMS

- FY SY Budget

- Policy Updates

- COVID related changes/actions

- Employee Handbook

- Public Comment Rules and Procedures

- Teacher Compensation

- Participation in extracurriculars

- Effective teaching standards

- Background Checks

- Parental notifications

- Patriotic education

- Board Code of Conduct

- Additional signatures for purchases

- Early Learning Grant

MISC COMMENTS

TABLED AGENDA ITEMS

- Student Performance Data

- Educator license renewal

- Report of arrests

- Attendance Policy

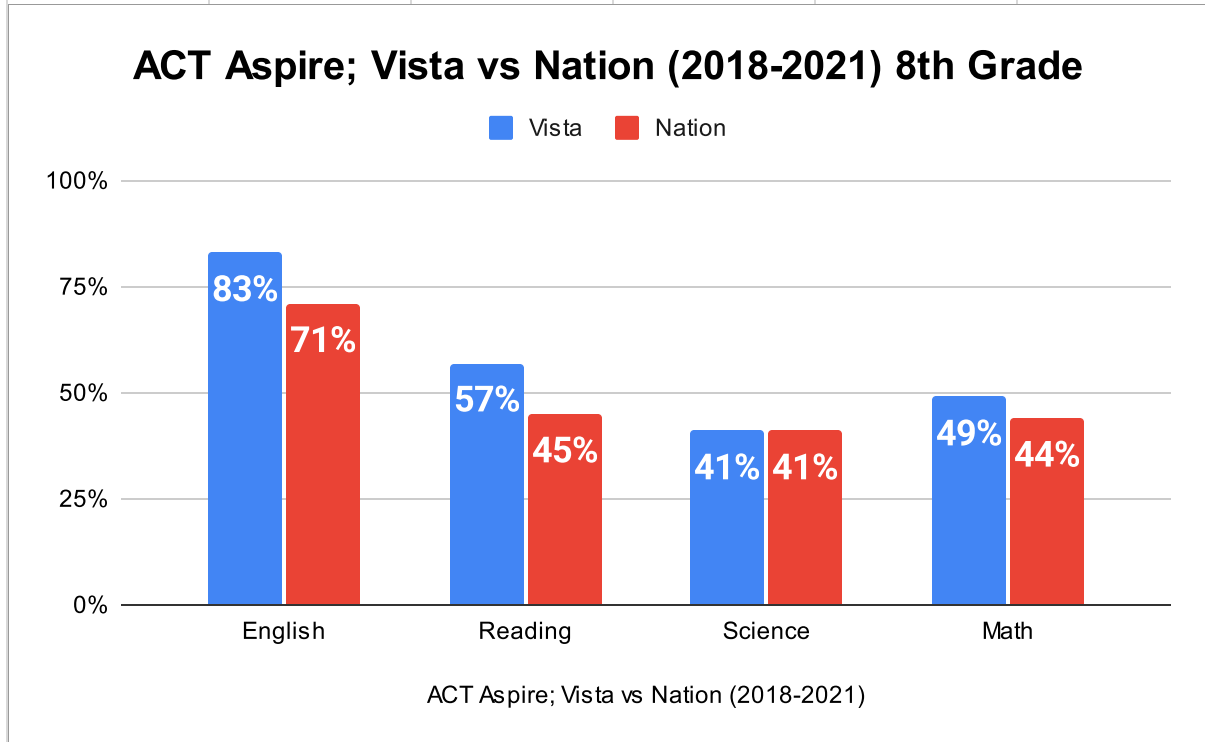
- Bus Procedures

6:00 PM – ADJOURN

CLOSED SESSION

To discuss the character or competence of an individual. Requires roll call vote.

ACT Aspire; Vista vs Nation (2018-2021)					
	Vista	Nation			
English	83%	71%			
Reading	57%	45%			
Science	41%	41%			
Math	49%	44%			



	Enrolled Board June Meeting	Enrolled for August 2021	Outstanding invites	Waiting list for 2021-22	Total number targeted to enroll	Total Possible
Kindergarten	98	87	11	9	96	107
1st Grade	100	94	3	37	100	134
2nd Grade	105	104	2	19	104	125
3rd Grade	103	105	0	21	104	126
4th Grade	114	108	6	21	108	135
5th Grade	115	119	1	22	112	142
6th Grade	144	134	7	6	145	147
7th Grade	148	146	2	4	145	152
8th Grade	134	130	3	7	145	140
9th Grade	72	82	0	1	60	83
	1133	1109	35	147	1119	1291
	1300					
	1030					
6/17/21						
SG						

Vista School

Profit & Loss Budget Overview

July 2020 through June 2021

	Jul '20 - Jun 21	Real	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
1000 · Local Revenue	1,342,941.93	433,982.55	1,088,611.01	254,330.92	123.36%
3000 · State Revenue	8,892,473.89	8,892,473.89	7,048,766.26	1,843,707.63	126.16%
4000 · Federal Revenue	702,742.81	702,742.81	415,855.64	286,887.17	168.99%
5100 · Bond Proceeds	30,743,290.20				
Total Income	41,681,448.83	10,029,199.25	8,553,232.91	33,128,215.92	487.32%
Gross Profit	41,681,448.83	10,029,199.25	8,553,232.91	33,128,215.92	487.32%
Expense					
10 · INSTRUCTION	4,283,909.43	4,283,909.43	4,080,940.89	202,968.54	104.97%
21 · STUDENT SUPPORT SERVICES	309,272.30	309,272.30	348,892.57	-39,620.27	88.64%
22 · SUPPORT SERV. INSTR. STAFF	54,586.92	54,586.92	118,206.91	-63,619.99	46.18%
23 · SUPPORT SERVICES-BOARD	0.00	0.00	900.00	-900.00	0.0%
24 · SUPPORT SERV. ADMINISTRATION	541,517.39	541,517.39	585,550.16	-44,032.77	92.48%
25 · SUPPORT SERV. CENTRAL	362,266.06	362,266.06	392,272.31	-30,006.25	92.35%
26 · SUPPORT SERV. OPER. & MAINT.	363,388.89	363,388.89	395,355.67	-31,966.78	91.91%
27 · STUDENT TRANSPORTATION	98,358.42	98,358.42	57,200.00	41,158.42	171.96%
31 · FOOD SERVICES LUNCH	290,274.43	290,274.43	285,317.07	4,957.36	101.74%
33 · After School Program	38,469.08	38,469.08	58,990.25	-20,521.17	65.21%
45 · BLDG AQUISITION & CONSTRUCTION	5,230,010.62	1,336,796.52	170,900.58	5,059,110.04	3,060.27%
51 · Debt Service	15,175,684.17	1,398,077.62	1,313,260.00	13,862,424.17	1,155.57%
Total Expense	26,747,737.71	9,076,917.06	7,807,786.41	18,939,951.30	342.58%
Net Ordinary Income	14,933,711.12	952,282.19	745,446.50	14,188,264.62	2,003.32%
Net Income	14,933,711.12	952,282.19	745,446.50	14,188,264.62	2,003.32%
Restricted Funds		300,000.00			
Total NET		652,282.19			
REAL vs Construction	14,933,711.12	+ 952,282.19	= 13,981,428.93	- 300,000.00	= 13,681,428.93
2022 Projected Loss					(9,035,968.99)
2023 Running					4,645,459.94

Vista School
Budget Overview
July 2021 through June 2022

	Budget
Ordinary Income/Expense	
Income	
1000 · Local Revenue	462,166.54
3000 · State Revenue	8,534,166.48
4000 · Federal Revenue	1,123,632.35
5400 · Loan Proceeds	0.00
5500 · Capital Lease proceeds	0.00
Total Income	10,119,965.37
Gross Profit	10,119,965.37
Expense	
10 · INSTRUCTION	5,398,694.85
21 · STUDENT SUPPORT SERVICES	378,624.26
22 · SUPPORT SERV. INSTR. STAFF	143,998.30
23 · SUPPORT SERVICES-BOARD	19.37
24 · SUPPORT SERV. ADMINISTRATION	648,958.27
25 · SUPPORT SERV. CENTRAL	445,846.49
26 · SUPPORT SERV. OPER. & MAINT.	381,976.11
27 · STUDENT TRANSPORTATION	44,161.10
31 · FOOD SERVICES LUNCH	360,572.91
33 · After School Program	84,393.89
45 · BLDG AQUISITION & CONSTRUCTION	10,270,381.26
51 · Debt Service	998,307.50
Total Expense	19,155,934.31
Net Ordinary Income	-9,035,968.94
Net Income	-9,035,968.94